

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
150,000	DIF 24		150,000						
5,359,724	STATE GRANT				5,359,724				
3,383,500	HUD 108					3,383,500			
8,893,224	TOTAL	0	150,000	0	5,359,724	3,383,500	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT LIBRARY ON SCHOOL PROPERTY AT 28TH ST. AND OCEAN VIEW BLVD. WHICH WILL SERVE THE LOGAN HEIGHTS COMMUNITY.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND IS ONLY 3,967 SQUARE FEET IN SIZE. IT IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND LACKS A MEETING ROOM FOR COMMUNITY USE.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2002. PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

CIP NO: 35-101.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MALCOLM X LIBRARY & PERFORMING ARTS CENTER

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
700,000	DIF	700,000								
431,000	CAPOTH	431,000								
100,000	OSPACE	100,000								
2,966,943	STATE	2,966,943								
2,840,000	CDBG	2,840,000								
219,000	OTHER	219,000								
7,256,943	TOTAL	7,256,943	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDED FOR REPLACING AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY IS A 26,000 SQUARE FOOT BRANCH LOCATED AT 5150 MARKET STREET IN THE NEIGHBORHOOD OF EMERALD HILLS. MARKET STREET WAS WIDENED IN FRONT OF THE FACILITY.

JUSTIFICATION: THE EXISTING LIBRARY WAS IN A POOR LOCATION, WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY, AND DID NOT HAVE A MEETING ROOM OR ADEQUATE PARKING. THE NEW FACILITY INCLUDES SPACE FOR THE CITY'S LITERACY PROGRAM.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 35-079.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: BECKWOURTH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000	UNIDENTIFIED									
2,700,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT EXPANSION OF THE BECKWOURTH BRANCH LIBRARY.

JUSTIFICATION: THE CURRENT LIBRARY IS 8,000 SQUARE FEET AND TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

